

Bear Lake Regional Commission  
ASSOCIATION OF GOVERNMENTS

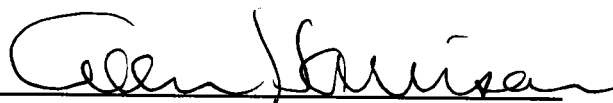
June 30, 2007  
FISCAL YEAR END

## CERTIFICATION OF BUDGET

### ADOPTION OF BUDGET INFORMATION:


In compliance with *Utah Code* Sections 17A-408 through 413, associations of governments are required to prepare budgetary information in accordance with adopted procedures.

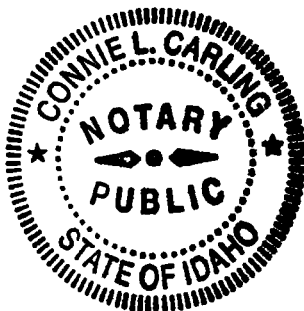
I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Bear Lake Regional Commission for the fiscal year ending June 30, 2007, as approved and adopted by resolution dated May 31, 2006.

Signed:   
Budget Officer or Agency Director

Subscribed and sworn to this 15<sup>th</sup>

day of June, 2006

  
(Notary Public) *Expiration: Sept 2, 2009*



**BEAR LAKE REGIONAL COMMISSION**  
Association of Government

JUNE 30, 2007  
Fiscal Year

**GENERAL FUND REVENUES**

2005/2006

2006/2007

Account Number	Source of Revenue	Prior Year Actual Revenue 2004/2005	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	<b>INTERGOVERNMENTAL REVENUE</b>			
	Federal Grants and Contracts	97,061	126,441	309,049
	State Grants and Contracts	118,700	128,700	100,000
	State Appropriations			
	Grants from Local Units:	39,629	38,000	38,000
	<b>CHARGES FOR SERVICES</b>			
	Recreation and Culture	31,160	35,685	37,000
	Miscellaneous Services:			
	Other (Specify):			
	<b>MISCELLANEOUS REVENUE</b>			
	<b>CONTRIBUTIONS AND TRANSFERS</b>			
	Contribution from Other Governmental Units			
	Contributions from Private Sources	26,000	26,000	25,000
	Contributions - General Fund Surplus		1,618	
	<b>TOTAL REVENUES</b>	312,550	356,444	509,049

**BEAR LAKE REGIONAL COMMISSION**  
Association of Government

JUNE 30, 2007

Fiscal Year

**GENERAL FUND EXPENDITURES**

2005/2006

2006/2007

Account Number	Source of Revenue	Prior Year Actual Revenue 2004/2005	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	<b>GENERAL GOVERNMENT</b>			
	Executive and Central Staff	139,976	166,700	138,000
	Non-Departmental			
	Other (Specify):			
	<b>PUBLIC HEALTH</b>			
	Aging			
	Weatherization			
	RSVP			
	Human Services			
	Nutrition			
	Mental Health			
	Other (Specify):			
	Water Quality	120,773	154,059	334,049
	Food commodities			
	Community Services Block Grant			
	Social Services Block Grant			
	<b>COMMUNITY &amp; ECONOMIC DEVELOP.</b>			
	Tourism Promotion	31,160	35,685	37,000
	Industrial Promotion			
	Economic Development	11,619		
	JTPA			
	Other (Specify):			
	Federal Procurement			
	<b>TRANSPORTATION &amp; PUBLIC SAFETY</b>			
	Airports			
	Highways and Streets			
	Other (Specify):			
	<b>PARKS, RECR., &amp; PUBLIC PROPERTY</b>			
	Parks			
	Swimming Pool			
	Golf Course			
	Recreation and Culture			
	Libraries			
	Other (Specify):			
	Miscellaneous			
	Excess Revenue	9,022		
	<b>Budgeted Increase in Fund Balance</b>			
	<b>TOTAL EXPENDITURES</b>	312,550	356,444	509,049